

Glocester School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,277	54.3%
Substitutes	\$81	0.8%
Instructional Parapros	\$599	6.2%
Pupil-Use Technology	\$35	0.4%
Instructional Materials	\$158	1.6%
Total	\$6,151	63.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$206	2.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$160	1.7%
Curriculum Development	\$23	0.2%
Staff Development	\$9	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$98	1.0%
Therapists, Psychologists	\$207	2.1%
Total	\$703	7.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,271	13.1%
Food Service	\$177	1.8%
Safety	\$0	0.0%
Building Upkeep	\$714	7.4%
Data Processing	\$3	0.0%
Business Operations	\$90	0.9%
Total	\$2,256	23.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$199	2.0%
School Office	\$174	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$8	0.1%
Legal	\$19	0.2%
Total	\$400	4.1%

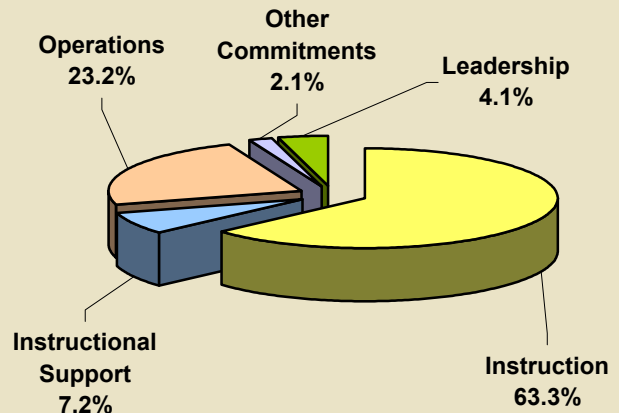
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$7,670,556
District Enrollment (ADM):	790
District Per Pupil:	\$9,710

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$200	2.1%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$200	2.1%